CA092534

SHELBY COUNTY BOARD OF COMMISSIONERS AGENDA ROUTE SHEET

Referred to Commission Committee 4-Law Enforcement, Fire Corrections & Courts

For Commission Action on March 30, 2009

A RESOLUTION AMENDING THE FY 2009 OPERATING BUDGET IN THE AMOUNT OF \$871.00 FOR THE SHELBY COUNTY OFFICE OF PREPAREDNESS TO FULLY EXPEND FUNDS FROM THE 2006 URBAN AREA SECURITY INITIATIVE (UASI) GRANT PROGRAM AND THIS ITEM REQUIRES THE EXPENDITURE OF PASS THROUGH GRANT FUNDS UNDER THE U.S. DEPARTMENT OF HOMELAND SECURITY GRANT PROGRAMS IN THE AMOUNT OF \$871.00 SPONSORED BY COMMISSIONER SIDNEY CHISM.

	AT APPLY BELOW: on does NOT require expenditure of funds.	
X This Item	requires/approves expenditure of funds as fol	lows (complete all that apply):
County General F	Funds: \$; County CIP Funds \$	
State Grant Fund	s: \$; State Gas Tax Funds: \$	
Federal Grant Fu	nds: \$ <u>871.00</u>	
Other funds (Spe	cify source and amount): \$	
Other pass-thru fo	unds (Specify source and amount): \$	
Originating Depa	artment: Office of Preparedness	
APPROVAL:		
Dept. Head:	Robert Nations, Jr. 901-515-2601 (Print your name & phone #)	(Initials) \(\omega_3/16/09\)
Elected Official:	(Print your name & phone #)	(Initials) (Date)
Division Director:	Grace Hutchinson 901-545-4429 (Print your name & phone #)	(Initials) (Date)
CIP – A&F Directo		(Initials) (Date)
Finance Dept.:	Mike Swift 901-545-4269 (Print your name & phone #) (Mechanto 3/17/0°	MAZ 3/15/09
County Attorney:	Lisa Kelly 901-545-4363 (Print your name & phone #)	(Initials) (Date)
CAO/Mayor:	James F. Huntzicker 901-545-4514 (Print your name & phone #)	(Initials) Jirlo 9 (Date)

SUMMARY SHEET

I. <u>Description of Item:</u>

This resolution amends the FY 2009 Operating Budget to subtract the grant funds which were over-budgeted in the Salaries and Fringes FY 2009 Budget and transfer these funds to the FY 2009 Operating and Maintenance Budget section of the Grant Budget. This will allow full expenditure of the 2006 UASI grant funds.

II. Source and Amount of Funding:

The Military Department of Tennessee and the Tennessee Emergency Management Agency provides grant funds for the provision of pass-through funding from the United States Department of Homeland Security, Urban Area Initiative Grant Program.

III. Contract Items:

Type of Contract – Grant Agreement Between the Military Department of Tennessee, Tennessee Emergency Management Agency and Shelby County.

IV. Additional Relevant Information:

Administration recommends approval of this resolution

ITEM NO:	PREPARED BY: Patrina Chambers
	APPROVED BY:
AMOUNT OF \$871.00 FOR PREPAREDNESS TO FULL AREA SECURITY INITIAT REQUIRES THE EXPEND UNDER THE U.S. DEPAR	NG THE FY 2009 OPERATING BUDGET IN THE R THE SHELBY COUNTY OFFICE OF LLY EXPEND FUNDS FROM THE 2006 URBAN IVE (UASI) GRANT PROGRAM AND THIS ITEM DITURE OF PASS THROUGH GRANT FUNDS TMENT OF HOMELAND SECURITY GRANT DUNT OF \$871.00 SPONSORED BY CHISM.
training, and exercise needs building an enhanced and so	SI grant funds address the unique planning, equipment, of high threat, high density Urban Areas, and assist them in ustainable capacity to prevent, protect against, respond to, orism, natural and manmade disasters; and
Department of Tennessee are currently being expended at Maintenance budget to allow	funds were received and accepted from The Military and the Tennessee Emergency Management Agency and are not need to be transferred to the FY 2009 Operating and w full expenditure of approved grant purchases associated e 2006 UASI grant program; and
WHEREAS, It is nece and in order to fully expend to	essary to amend Shelby County's FY 2009 operating budget he \$871.00 for these purposes.
COMMISSIONERS OF SHE Budget is hereby amended	E, BE IT RESOLVED BY THE BOARD OF COUNTY ILBY COUNTY, TENNESSEE, That the FY 2009 Operating and funds appropriated as stated in Exhibit A, which is rated hereinto by this reference and is fully set forth herein.
Administration and Finance	ESOLVED, That the County Mayor and the Director of are authorized to issue their warrant or warrants in amount irposes contained in this resolution and to take proper credit
BE IT FURTHER REafter the date it shall have welfare requiring it.	ESOLVED, That this resolution shall take effect from and been enacted according to due process of law, the public
	A C Wharton, Jr., County Mayor
	Date:
	ATTEST:
	Clerk of County Commission
ADOPTED:	

Fiscal Year 2009 Urban Area Strategic Initiative Budget Attachment to Resolution

Planning 308 200307 4331 Federal Grants Thru State (281,904) 628 (281,2308 200307 5102 Salaries & Labor 81,180 - 81,180 - 81,180 308 200307 5510 Retirement System Co A 5,684 - 5,684 - 5,683 308 200307 5511 OPEB Retiree Insurance 5,277 - 5,2 308 200307 5516 Medicare Coverage - MQFE 1,044 - 1,0 308 200307 5520 Group Life Insurance 1,114 - 1,1 308 200307 5550 Group Life Insurance 1,114 - 1,1 308 200307 5591 OJI Expense 1,256 - 1,2 308 200307 5591 OJI Expense 1,256 - 1,2 308 200307 5592 Unemployment Comp 267 - 2 200307 308 200307 6331 TR/F Fed Thru State Grants (3,929) - 3,9 3,9 308 200309 5301 TR/F Fed Thru State Grants (3,929) - 3,9 3,9 308 200309 5510 Salaries and Labor 3,6357 53 36,4 308 200309 5511 OPEB Retiree Insurance 2,371 - 2,3 308 200309 5511 OPEB Retiree Insurance 2,371 - 2,3 308 200309 5510 Retirement System Co A 2,598 - 2,51 308 200309 5510 Retirement System Co A 2,598 - 2,51 308 200309 5510 Retirement System Co A 2,598 - 2,51 308 200309 5510 Opet Bretiree Insurance 2,371 - 2,3 308 200309 5510 Opet Bretiree Insurance 2,371 - 2,3 308 200309 5510 Opet Bretiree Insurance 2,371 - 2,3 308 200309 5591 OJI Expense 564 - 5 5 5 5 5 5 5 5 5	-				Current	Budget	Proposed
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Total							
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